

TRANSPORTATION IMPROVEMENT SIX YEAR FUNDING SUMMARY

	2002-2004	2005-2007 ¹	TOTAL
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WICHITA PROJECTS

LOCAL SHARE ²	\$262,918,000	\$132,338,000	\$395,256,000
STATE SHARE	\$113,450,000	\$13,000,000	\$126,450,000
FEDERAL SHARE	\$49,183,000	\$31,858,000	\$81,041,000
OTHER	\$0	\$0	\$0
TOTAL COST	\$425,551,000	\$177,196,000	\$602,747,000

SEDGWICK COUNTY PROJECTS

LOCAL SHARE ³	\$58,430,000	\$28,160,000	\$86,590,000
STATE SHARE	\$3,600,000	\$0	\$3,600,000
FEDERAL SHARE	\$9,661,000	\$0	\$9,661,000
OTHER	\$0	\$0	\$0
TOTAL COST	\$71,691,000	\$28,160,000	\$99,851,000

STATE PROJECTS

LOCAL SHARE ⁴	\$6,893,000	\$4,049,000	\$10,942,000
STATE SHARE	\$22,808,000	\$8,212,000	\$31,020,000
FEDERAL SHARE	\$73,981,000	\$4,259,000	\$78,240,000
OTHER	\$0	\$0	\$0
TOTAL COST	\$103,682,000	\$16,520,000	\$120,202,000

	2002-2004	2005-2007 ¹	TOTAL
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SUMMARY OF STREET AND HIGHWAY PROJECTS

LOCAL SHARE	\$328,241,000	\$164,547,000	\$492,788,000
STATE SHARE	\$139,858,000	\$21,212,000	\$161,070,000
FEDERAL SHARE	\$132,825,000	\$36,117,000	\$168,942,000
OTHER	\$0	\$0	\$0
TOTAL COST	\$600,924,000	\$221,876,000	\$822,800,000

WICHITA TRANSIT PROJECTS

LOCAL SHARE ⁵	\$3,245,000	\$0	\$3,245,000
STATE SHARE	\$310,000	\$0	\$310,000
FEDERAL SHARE	\$9,774,000	\$0	\$9,774,000
OTHER ⁶	\$0	\$0	\$0
TOTAL COST	\$13,329,000	\$0	\$13,329,000

WICHITA AIRPORT AUTHORITY PROJECTS

LOCAL SHARE ⁷	\$84,284,000	\$25,500,000	\$109,784,000
STATE SHARE	\$0	\$0	\$0
FEDERAL SHARE	\$46,601,000	\$38,232,000	\$84,833,000
OTHER	\$0	\$0	\$0
TOTAL COST	\$130,885,000	\$63,732,000	\$194,617,000

¹Sedgwick County and Wichita Transit projects extend through 2006.

²Includes General Obligation Bonds and Special Assessments.

³Includes Operating Funds, General Obligation Bonds, and Special Assessments.

⁴Includes City of Wichita and Sedgwick County Share.

⁵Includes General Obligation Bonds.

⁶Includes Operating Revenues from Bus Fares and Private Contributions.

⁷Includes General Obligation Revenue Bonds and Cash.